

Vail Unified District	100220	Pima
-----------------------	--------	------

SCHOOL LEVEL DETAIL

Mesquite Elementary School	100220106
----------------------------	-----------

EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	1,687,271	554,016	2,241,287
UNRESTRICTED CAP OUTLAY	13,905	77,322	91,227
SOFT CAPITAL OUTLAY	60,766	74,032	134,798
DEFICIENCIES CORRECTION	0	6,488	6,488
BUILDING RENEWAL	0	19,210	19,210
NEW SCHOOL FACILITIES	0	569,856	569,856
ADJACENT WAYS	0	0	0
BOND BUILDING	0	106,122	106,122
SCHOOL PLANT	0	0	0
FEDERAL PROJECTS	0	78,777	78,777
STATE PROJECTS	0	10,904	10,904
FOOD SERVICES	0	138,857	138,857
OTHER	0	262,806	262,806
TOTAL	1,761,942	1,891,901	3,653,843
SPECIAL EDUCATION MAINTENANCE & OPERATION			
INCLUDED ABOVE	161,122	0	161,122
AVERAGE DAILY MEMBERSHIP		ATTENDING ADM	
1997 - 1998 TOTAL		0.000	
1998 - 1999 TOTAL		0.000	
1999 - 2000 TOTAL		564.645	
FALL 1999 ENROLLMENT		631	

ESTIMATED	
SCHOOL REVENUE	3,967,665

STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	1	564.64
CLASSROOM STAFF	50	11.19
OTHER	19	29.35
TOTAL STAFF	71	7.99

TEACHER SALARIES	\$0
------------------	-----

SPECIAL EDUCATION STUDENT COUNTS	
AUTISM, MD & SMR SELF-CONTAINED	*
AUTISM, MD & SMR RESOURCE	*
ED, MIMR, SLD, SLI AND OHI	50
EMOTIONALLY DISABLED-PRIVATE	*
HEARING IMPAIRMENTS	*
MODERATE MENTAL RETARDATION	*
MULTIPLE DISABILITIES WITH SSI	*
ORTHOPEDIC IMPAIRMENT SC	*
ORTHOPEDIC IMPAIRMENT RESOURCE	*
PRESCHOOL SEVERE DELAY	*
VISUAL IMPAIRMENT	*

* less than 8 students reported